



Estado do Rio de Janeiro

PREFEITURA MUNICIPAL DE NOVA FRIBURGO

SECRETARIA MUNICIPAL DE SAÚDE

Obra: CONSTRUÇÃO DA UBS RUI SANGLARD

Local: NOVA FRIBURGO - RJ.

CRONOGRAMA FÍSICO - FINANCEIRO - Anexo nº. 01

ITEM	SERVIÇO	VALOR ITEM	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	TOTAL	% ITEM
1.0	SERVIÇOS DE ESCRITÓRIO / LABORATÓRIO / CAMPO	R\$ 173.771,46	R\$ 41.705,15	R\$ 19.114,86	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 11.295,14	R\$ 173.771,46	7,63%
		100%	24%	11,0%	6,5%	6,5%	6,5%	6,5%	6,5%	6,5%	6,5%	6,5%	6,5%	6,5%		
2.0	DEMOLIÇÃO	R\$ 3.690,35	R\$ 3.690,35	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 3.690,35	0,16%
		100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
3.0	MOVIMENTAÇÃO DE TERRA	R\$ 106.845,25	R\$ 42.738,10	R\$ 29.916,67	R\$ 21.369,05	R\$ -	R\$ -	R\$ 6.410,72	R\$ 6.410,72	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 106.845,25	4,69%
		100%	40%	28%	20%	0%	0%	6%	6%	0%	0%	0%	0%	0%		
4.0	ESTRUTURA	R\$ 687.534,18	R\$ 13.750,68	R\$ -	R\$ 206.260,25	R\$ 275.013,67	R\$ 68.753,42	R\$ -	R\$ 68.753,42	R\$ 55.002,73	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 687.534,18	30,17%
		100%	2%	0%	30%	40%	10%	0%	10%	8%	0%	0%	0%	0%		
5.0	ALVENARIA	R\$ 52.279,34	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 15.683,80	R\$ 26.139,67	R\$ 5.227,93	R\$ 5.227,93	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 52.279,34	2,29%
		100%	0%	0%	0%	0%	30%	50%	10%	10%	0%	0%	0%	0%		
6.0	REVESTIMENTO	R\$ 179.431,62	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 35.886,32	R\$ 71.772,65	R\$ 35.886,32	R\$ 35.886,32	R\$ -	R\$ -	R\$ -	R\$ 179.431,62	7,87%
		100%	0%	0%	0%	0%	0%	20%	40%	20%	20%	0%	0%	0%		
7.0	PAVIMENTO	R\$ 158.614,97	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 15.861,50	R\$ 31.722,99	R\$ 47.584,49	R\$ 31.722,99	R\$ 15.861,50	R\$ 15.861,50	R\$ -	R\$ 158.614,97	6,96%
		100%	0%	0%	0%	0%	0%	10%	20%	30%	20%	10%	10%	0%		
8.0	COBERTURA	R\$ 121.362,22	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 12.136,22	R\$ 48.544,89	R\$ 36.408,67	R\$ 24.272,44	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 121.362,22	5,33%
		100%	0%	0%	0%	0%	10%	40%	30%	20%	0%	0%	0%	0%		
9.0	ESQUADRIAS	R\$ 228.242,46	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 22.824,25	R\$ 45.648,49	R\$ 68.472,74	R\$ 45.648,49	R\$ 22.824,25	R\$ 22.824,25	R\$ -	R\$ 228.242,46	10,02%
		100%	0%	0%	0%	0%	0%	10%	20%	30%	20%	10%	10%	0%		
10.0	INSTALAÇÕES HIDROSANITÁRIAS	R\$ 345.510,12	R\$ 103.653,04	R\$ 103.653,04	R\$ -	R\$ -	R\$ -	R\$ 34.551,01	R\$ 34.551,01	R\$ 34.551,01	R\$ -	R\$ 17.275,51	R\$ -	R\$ 17.275,51	R\$ 345.510,12	15,16%
		100%	30%	30%	0%	0%	0%	10%	10%	10%	0%	5%	0%	5%		
11.0	INSTALAÇÕES ELÉTRICAS	R\$ 60.895,36	R\$ -	R\$ -	R\$ -	R\$ 3.044,77	R\$ 12.179,07	R\$ 18.268,61	R\$ 12.179,07	R\$ 6.089,54	R\$ -	R\$ 6.089,54	R\$ -	R\$ 3.044,77	R\$ 60.895,36	2,67%
		100%	0%	0%	0%	5%	20%	30%	20%	10%	0%	10%	0%	5%		
12.0	INSTALAÇÕES ESPECIAIS	R\$ 56.320,65	R\$ -	R\$ -	R\$ 5.632,07	R\$ -	R\$ -	R\$ 11.264,13	R\$ 16.896,20	R\$ 11.264,13	R\$ -	R\$ 5.632,07	R\$ 2.816,03	R\$ 2.816,03	R\$ 56.320,65	2,47%
		100%	0%	0%	10%	0%	0%	20%	30%	20%	0%	10%	5%	5%		
13.0	SERVIÇOS COMPLEMENTARES	R\$ 27.717,10	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 5.543,42	R\$ -	R\$ 8.315,13	R\$ 8.315,13	R\$ 5.543,42	R\$ 27.717,10	1,22%
		100%	0%	0%	0%	0%	0%	0%	0%	20%	0%	30%	30%	20%		
14.0	PINTURA	R\$ 76.585,82	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 22.975,75	R\$ 30.634,33	R\$ 22.975,75	R\$ 76.585,82	3,36%
		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	30%	40%	30%		
TOTAL DO ORÇAMENTO		R\$ 2.278.800,90	R\$ 205.537,32	R\$ 152.684,57	R\$ 244.556,51	R\$ 289.353,58	R\$ 120.047,66	R\$ 231.046,23	R\$ 340.866,29	R\$ 305.189,91	R\$ 124.552,95	R\$ 110.268,87	R\$ 91.746,38	R\$ 62.950,62	R\$ 2.278.800,90	100,00%
BDI	26,46%	R\$ 602.970,72	R\$ 54.385,17	R\$ 40.400,34	R\$ 64.709,65	R\$ 76.562,96	R\$ 31.764,61	R\$ 61.134,83	R\$ 90.193,22	R\$ 80.753,25	R\$ 32.956,71	R\$ 29.177,14	R\$ 24.276,09	R\$ 16.656,73	R\$ 602.970,72	
TOTAL GERAL (com BDI)		R\$ 2.881.771,62	R\$ 259.922,49	R\$ 193.084,90	R\$ 309.266,17	R\$ 365.916,54	R\$ 151.812,27	R\$ 292.181,07	R\$ 431.059,51	R\$ 385.943,16	R\$ 157.509,67	R\$ 139.446,01	R\$ 116.022,47	R\$ 79.607,35	R\$ 2.881.771,62	100,00%
TOTAL ACUMULADO			R\$ 259.922,49	R\$ 453.007,40	R\$ 309.266,17	R\$ 365.916,54	R\$ 411.734,76	R\$ 745.188,47	R\$ 1.176.247,98	R\$ 1.562.191,14	R\$ 1.719.700,80	R\$ 1.859.146,82	R\$ 1.975.169,29	R\$ 2.054.776,64	R\$ 2.881.771,62	100,00%
% DO MÊS			9,02%	6,70%	10,73%	12,70%	5,27%	10,14%	14,96%	13,39%	5,47%	4,84%	4,03%	2,76%	100,00%	100,00%
% ACUMULADO			9,02%	15,72%	26,45%	39,15%	44,42%	54,56%	69,51%	82,91%	88,37%	93,21%	97,24%	100,00%	100,00%	100,00%